SHAKER SCHOOLS FOUNDATION

ANNUAL REPORT 2006

From the President

As President of the Shaker Schools Foundation, I am pleased to report on the results of the 2006 fiscal year, during which we celebrated our Silver Anniversary. As we contemplated our history, continued the work of the Foundation, and envisioned our future, one theme remained constant. Without the support of a caring and generous community, the Shaker Schools Foundation would not have reached this milestone, nor could it claim a distinguished record of service to the students and teachers of the Shaker Heights City Schools. We are extremely grateful to our dedicated donors, and I am especially thankful to each member of our board and staff, as well as to the administration and School Board. It has been such a pleasure to collaborate with them on behalf of Shaker's magnificent schools.

The Shaker Schools Foundation exists to provide resources to enrich the educational experiences of students in the Shaker Heights City Schools. During 2006, our donors' generosity enabled us to fulfill our mission through grants to teachers for programs that enhance learning and creativity; the underwriting of projects that support curriculum; awards that recognize our students' achievements in academics, the arts, and co-curricular activities; and capital improvements to learning environments.

During 2006, the Foundation awarded grants to 46 teachers for projects such as the creation of a language arts book club for Woodbury Elementary School students, teachers, and parents; support for the Minority Achievement Committee's programs at the High School; and a variety of activities that nurture reading and literacy, particularly at the K-4 buildings. Much of our fundraising focused on the Auditorium Campaign to renovate and restore the large auditorium at Shaker Heights High School, and by December 2006, we had reached nearly $600,000.

These are but a few of the highlights of our busy year, and we hope you enjoy reviewing this Annual Report for more details.

Thank you again for making the Shaker Schools Foundation's ongoing service to the Shaker Schools possible. We are grateful to be in a position to help realize your dreams, and we look forward to many more years of working together to ensure that our community's children receive the best education in Ohio.

Nancy Karr

Nancy Karr, President

Silver Anniversary

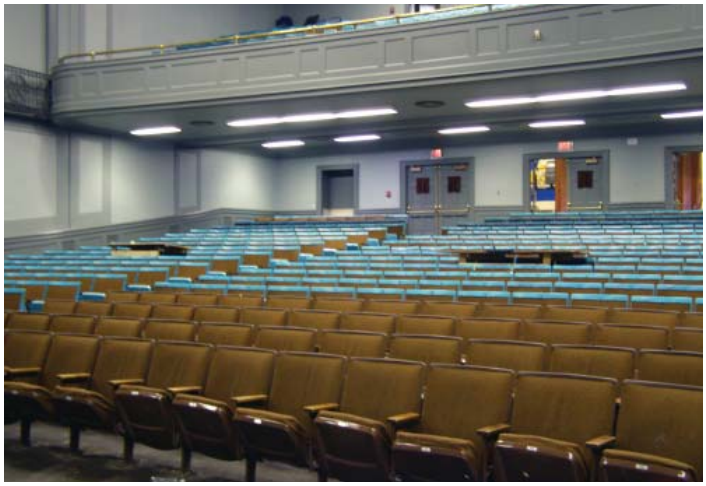
The Silver Anniversary of the Shaker Schools Foundation was celebrated from fall 2006 through May 2007, with the actual date of our incorporation on November 18, 1981. The milestone was marked by special events, the initiation of new marketing activities, and the creation of a new strategic plan.

The first and final events were for the Foundation's donors, without whom twenty-five years of existence would not have been possible. On September 9, 2006, donors attended a naming ceremony for the small auditorium at Shaker Heights High School, followed by a reception at the home of Martin and Sandra Kiely Kolb. On May 4, 2007, donors were invited to a reception and performance in the High School's large auditorium, just prior to its closing for a full renovation. Among other anniversary events were the Foundation's third annual Tailgate Party in September and Hall of Fame reception in October. The 2007 *Night for the Red & White* honored its own 15th anniversary and the Foundation's 25th with a special pre-event party for former trustees and leaders. The Foundation also launched its seat endowment campaign for the large auditorium at the annual gala.

During the anniversary year, the Shaker Schools Foundation redesigned its web site to include more information, launched a quarterly newsletter, published an annual report for 2005, and voluntarily participated in an independent audit of its financial transactions. The audit was the first in the Foundation's history, and it was deemed to be in accordance with generally accepted accounting principles. In addition, the Board of Trustees went through a strategic planning process to guide the Foundation in the years to come.

In fundraising, the Auditorium Campaign dominated the work of the Shaker Schools Foundation. This effort, to raise $1.2 million to update and restore the large auditorium, was enhanced by challenge grants from the Ratner Family and the Jonathan Lewis Foundation. By the end of the 2006 fiscal year, generous donors had contributed nearly $600,000 toward the goal.

In September 2006, the Small Auditorium naming ceremony honored the major donors to that capital campaign: Bernie and Nancy Karr, Ed Hemmelgarn and Jan Hammond, and Marjorie and Art Newman.



The Large Auditorium of Shaker Heights High School, prior to the renovation project that started in May 2007.

Financial Statement

Cash Basis Statement of Receipts and Disbursements
January 1, 2005 through December 31, 2005
January 1, 2006 through December 31, 2006

Receipts	**2006**	**2005**
Donations	$742,565	$244,946
Red & White Proceeds, net of cost (a)	121,069	120,740
Interest and Dividend Income	46,523	29,120
Net Gain/Loss on Sale of Investments	(21,002)	48,822
TOTAL	**$889,155**	**$443,628**
Disbursements		
Program Services:		
Student Scholarships and Awards	$14,015	$16,984
Teacher Enrichment Grants	12,081	19,656
Authorized Projects	89,733	24,682
Projects Funded by Red & White (b)	146,382	69,948
High School Auditorium Project (c)	315	0
Peter's Garden (c)	0	117,122
Subtotal	$262,527	$248,392
Administrative and Fundraising	111,195	83,736
TOTAL	**$373,722**	**$332,128**
Excess of Receipts over Disbursements	$515,433	$111,500
Change in Net Unrealized Gain/(Loss) on Investments	102,170	(82,690)
Excess of Receipts over/(under) Disbursements Including Change in Unrealized Gain/Loss	413,263	28,504
Cash and Investments (at market, beginning of year)	$1,373,025	1,344,521
Cash and Investments (at market, end of year)	$1,786,287	$1,373,025

(a) These amounts reflect combined cash basis activity during the respective calendar years. The following summarizes the final results for each *Red & White* event:

	2006	**2005**
Gross Proceeds	$232,122	$245,137
Less Cost of Event	96,580	100,872
Net Proceeds Generated for Authorized Projects	$136,581	$144,265

(b) Project support from *Red & White* proceeds continues throughout the 2006-2007 school year. This amount represents spending only in calendar 2006.

(c) The Peter's Garden project began in calendar 2005. The High School Large Auditorium project began in calendar 2006.

Contributors

for the fiscal year January 1 to December 31, 2006

The Shaker Schools Foundation is grateful to the donors listed below for their generous support of the Shaker Heights City Schools through gifts to the 2006 Annual Fund, the 2006 *A Night for the Red & White*, and the High School Auditorium Campaign, as well as special gifts, memorial gifts, tribute gifts, and endowment gifts.

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The Shaker Heights High School Marching Band performs with younger counterparts at Mass Band Day.

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The Shaker Schools Foundation is also grateful to donors who annually contribute gifts of up to $25 in support of Shaker Heights City Schools.

A Night for the Red & White

The Friends of the Shaker Schools Foundation presented *A Night for the Red & White* on March 11, 2006, at the Inter-Continental Hotel. This popular benefit raised $135,850 to enhance technology, the arts, and humanities in each of the Shaker Heights City Schools. Many thanks and congratulations to the volunteers who spent countless hours planning the 2006 event – and to the community for its generous support.

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Funds

Since its inception, the Shaker Schools Foundation has encouraged donations in honor or memory of a person or family. When gifts reach $5,000, a named fund is established, and income from such funds helps support teaching and learning in the Shaker Heights City Schools. During fiscal year 2006, 64 funds helped fulfill the mission of the Shaker Schools Foundation by supporting programs that enrich curricula, encourage and celebrate student achievement, provide professional development, and enhance learning environments. The following funds were established by December 31, 2006.

The Ruth S. Affelder Reading Fund
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Class of 1949 Fund, Class of January 1950 Fund
Class of 1954 Alumni Fund
Class of 1973 Fund
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Barbara P. Geismer Fund for Cultural Enrichment in Grades K-3
Jenny Goldman Language Excellence Fund**
Robert C. Goodman Science Faculty Enrichment Fund
The Grace B. Graham Learning Fund
Pat Guse Early Childhood Fund
June Marie Harney Memorial Fund for the Performing Arts
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Dorothy Humel Hovorka Award for Scholastic Achievement
Brian Hutton Memorial Fund
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Pride in Shaker Schools Alumni Fund
The Lisa Pruett Fund
Loretta Quade Community Leadership Memorial Award
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**Inaugural funds of the Shaker Schools Foundation*
***Funds established between January 1 and December 31, 2006*

The "CommitMEN" present their first award to Kelly Jackson in May 2006.

Teacher Enrichment Grants & Project Support

Each year, proceeds from many of the endowed funds listed on page 10 provide funding for an array of Teacher Grants that enrich the educations of students in all of the Shaker Heights City Schools. During 2006, the Shaker Schools Foundation provided nearly $12,000 in 38 enrichment grants to 46 teachers. These included funding for:

- Materials to supplement the phonics program at Boulevard Elementary School;
- Reading and storytelling kits to foster reading readiness at Fernway Elementary School;
- Materials to create digital portfolios in math and language arts for students at Lomond Elementary School;
- Software to enable Mercer Elementary School students to organize their writing and develop graphic organizers across subject areas;
- Technology to assist students at Onaway Elementary School in self-reflection about their physical education skills;
- Materials to establish a book club at Woodbury Elementary School to involve students, teachers, and parents reading and discussing literature together;
- Materials and fees for visiting poets to enhance the poetry unit at Shaker Middle School; and
- Supplemental reading materials, such as graphic novels, for reluctant readers at Shaker Heights High School.

In addition, the Shaker Schools Foundation received a grant from the Harry K. Fox and Emma R. Fox Charitable Foundation to support the activities of the MAC Scholars Program at the High School. Special project funding of nearly $6,000 was available to support libraries throughout the district, as well as instrumental music at the High School, special education at Onaway, and various summer camp programs.

Foundation Awards for Juniors & Seniors

Certain endowed funds established with the Shaker Schools Foundation provide annual awards to Shaker Heights High School students. The majority of these awards honor the legacy of former students and faculty in the Shaker Heights City Schools by recognizing the academic and co-curricular achievements of current students.

DAVID M. BERGER AWARD
Alex Math

DANIEL R. BIELLO AWARD
Brittany Mosely

LAURA ALMEADA BROOKS AWARD
Michael Mankowski

LUCILLE M. BURKETT AWARD
Amanda Artman

COMMITMEN AWARD
Kelly Jackson

MAE STUART DALRYMPLE AWARD
Lauren Weiss

CAROLYN GARVIN AWARD
Madeda Farley
Hazel Rigby

JENNY GOLDMAN LANGUAGE EXCELLENCE AWARD
Amanda Murphy

GRACE B. GRAHAM AWARDS
Kanden Tolbert - Student
Mark Hoskins - Teacher

JUNE MARIE HARNEY AWARD
Eileen Lalley

FRED HEINLEN AWARD
Anson Hall

DOUGLAS E. HICKS AWARD
Kristen Walling

JOHN S. HOLDSTEIN MEMORIAL AWARD
Julia Shatten

DR. MARCIA HUBBARD-SHEPARD AWARD
Nicole Feeling

DOROTHY HUMEL HOVORKA AWARD
Christopher Butler – Junior
Malik Wiggins – Senior

ANDREA JOHNSON DARE TO DREAM AWARD
Meagan Crowley
Clio Goodman
Julius Trimble

JENNIFER LYNN MOORE AWARD
Nayyir Qutubuddin

LORETTA QUADE COMMUNITY LEADERSHIP MEMORIAL AWARD
Katharine O'Gorman

A. JACK RUMBAUGH AWARD
Michael Mankowski

SHAKER LIFE AWARD FOR EXCELLENCE IN JOURNALISM
Kathryn Guess

AMY MARGOLIS SILBERMAN AWARD
Alex Mok – Junior

SUE SILVERMAN AWARD
Tarresha Poindexter – Junior

TRACI LOUISE PRINCE WILLIAMS AWARD
Kenneth Dabney
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Julius Trimble

JANE WOOD AWARD FOR OUTSTANDING STUDENT JOURNALISM
Emily Grannis

JEFF YOUNG AWARD
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Dorothy Humel Hovorka presents her award to senior Malik Wiggins.

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